

**Ames PTA
Proposed Budget 2017-18**

	Budget	Notes
Membership and Communications	(6,695.00)	
Calendar & Directory	(270.00)	
Membership Dues	(810.00)	parents, teachers, \$4.50 pp PTA Nat'l dues
Membership Forms and Data	(50.00)	
Website and Feedblitz	(200.00)	
Yearbook	(3,600.00)	
Signs/Magnets	(1,465.00)	
Ornaments	(300.00)	
Angel Fund		
Officers and Committees	(2,209.00)	
Accountant	(450.00)	
Annual Report Filing Fee	(10.00)	
Postage & Supplies	(50.00)	
Insurance	(549.00)	
Interest	-	
Timing diff. In/Out	(50.00)	petty cash
Office Supplies	(600.00)	
Allocation to next year	(500.00)	1st day assembly
Hospitality	(4,150.00)	
Meetings	(500.00)	
Teacher Appreciation	(900.00)	
Conference Dinner for Teachers/Cookie Exc	(400.00)	
First Day of School Celebration	(450.00)	
Pizza with The Principal	(500.00)	
Kindergarten/New Student T-Shirts	(600.00)	
PARCC Testing Decorations	(300.00)	
Beautification Fund	(500.00)	
Cultural Arts	(9,000.00)	
Artist in Residence	(4,000.00)	
Field Trips (cultural arts)	(4,000.00)	
Historical Perspectives	(500.00)	
Family Heritage Night	(500.00)	
Fall Festival	-	
Giving Tree	-	
Education Programs	(4,720.00)	
Educational Programs/Assemblies	(1,250.00)	
Field Trips (non-Cultural Arts)	(1,500.00)	
Science Fair	(1,000.00)	
Science in a Bag	(250.00)	
Family Reading Night	(200.00)	
Reflections Program	(20.00)	
Author Visit	(500.00)	
Social Events	(1,550.00)	
Family Dance	(500.00)	
Family Movie Night	(300.00)	
Talent Show	(750.00)	
Junior Great Books Pizza Lunch	-	
Parent Social	(50.00)	
In School Programs	(3,550.00)	
5th Grade Games Night at Hauser	(450.00)	
5th Grade Picnic/Pool Party	(500.00)	
5th Grade T-Shirts	(500.00)	
Birthday Books for Students	-	Using Scholastic credits
Music - Spring/Holiday/Vet Programs	(200.00)	
Field Days	(400.00)	
Room Representatives	(1,300.00)	
Hike and Bike to School Week	(200.00)	
School Gifts and Grants	(5,700.00)	
School Gifts	(2,000.00)	
Teacher Supplies and Classroom Grants	(3,000.00)	
Library Books	-	Scholastic points will fund 100% of books purchased
Recess Stuff/Games/Painting Blacktop	(700.00)	
General Fundraising	(17,200.00)	
5 B's BBQ	(1,500.00)	
Amazon Smiles		
Book Fair	(2,250.00)	
Box Tops for Education	(100.00)	Payouts: (Nov-Feb: check in Apr, Mar-Oct: check in Nov)
Direct Donation	-	
Fun Lunch	(6,250.00)	
Gift Wrap	(4,000.00)	
Mixed Bag	(1,000.00)	
Parents' Night Out (gymnastics)	(100.00)	
Plant Sale	(1,000.00)	
School Spirit Wear Sales	(1,000.00)	
Restaurant Nights	(1,000.00)	
Pack the Piggies Fundraiser	-	
Scrip Gift Cards	-	
Bake Sale	-	
Holiday Shop	(200.00)	
Subtotal Expenses and Receipts	(54,774.00)	